

# LURGASHALL PARISH COUNCIL

## EXPLANATION OF VARIANCES – 2021/22

Section 1	2020/21	2021/22	Variance +/- £	Detailed explanation of variance
Box 2	24,000	25,000	1,000	Increase in precept for 2021/22
Box 3	1,036	1,305	269	
Box 4	4,365	4,400	35	
Box 5	0	0	0	
Box 6	15,300	21,640	6,340	2021/22 figures include 2020/21 and 2021/22 grass cutting invoices (£3,605). 2021/22 figures include 2022/23 newsletter invoice (£620) Increase in grants given out in 2021/22 (£1,250). Play area and fingerboard repairs in 2021/22 (£1,000).
Box 9	158,137	158,137	0	
Box 10	0	0	0	

*Prepared by: Mrs Helen Cruikshank  
Clerk & RFO to Lurgashall Parish Council  
6<sup>th</sup> May 2022*